

**Use of CDBG Funds by HENNEPIN COUNTY CONSORTIUM, MN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,238,912.20	23.78%
08	AC	Relocation	\$17,290.30	0.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,256,202.50</b>	<b>24.12%</b>
21A	AP	General Program Administration	\$324,393.46	6.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$324,393.46</b>	<b>6.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,090,996.72	40.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,158.80	0.25%
14C	HR	Public Housing Modernization	\$49,780.00	0.96%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$229,070.94	4.40%
14H	HR	Rehabilitation Administration	\$130,890.55	2.51%
<b>Subtotal for: HOUSING</b>			<b>\$2,513,897.01</b>	<b>48.26%</b>
03	PI	Public Facilities and Improvements (General)	\$378,556.99	7.27%
03A	PI	Senior Centers	\$14,300.00	0.27%
03F	PI	Parks, Recreational Facilities	\$297,888.63	5.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$690,745.62</b>	<b>13.26%</b>
05	PS	Public Services (General)	\$53,611.56	1.03%
05A	PS	Senior Services	\$145,485.90	2.79%
05D	PS	Youth Services	\$69,898.95	1.34%
05E	PS	Transportation Services	\$64,741.71	1.24%
05L	PS	Child Care Services	\$90,236.93	1.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$423,975.05</b>	<b>8.14%</b>
<b>Total Disbursements</b>			<b>\$5,209,213.64</b>	<b>100%</b>